

ANNUAL REPORT 2011/12

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### **CHAIRPERSON'S REPORT**

Heifer International South Africa (Heifer) continues to focus this year on scaling up impact, diversifying resources and partnerships, and strengthening staff capacity and systems for greater efficiency and effectiveness. We have doubled our income from last year and secured support from 10 net worth donors. We also ended the year with a surplus and achieved an unqualified audit.

Our board of directors strives to exemplify exceptional strong governance and organisational leadership. We are honoured to see the blessings the Heifer staff share with our project participants. They all truly exhibit the spirit of Heifer.

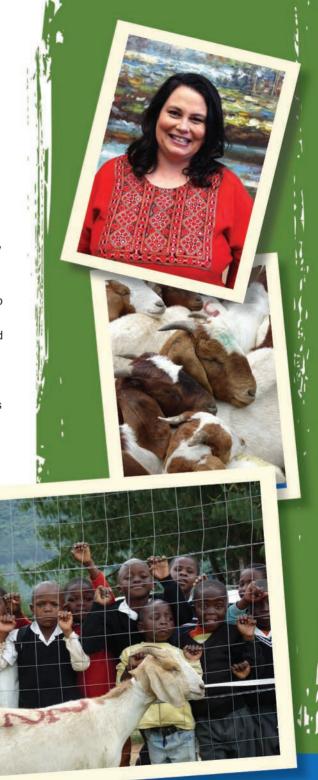
We are thrilled that Archbishop Emeritus Desmond Tutu has agreed to be a Patron for Heifer International South Africa. This relationship will give Heifer an opportunity to expand our impact and we are so excited about what results we can share in the upcoming years.

Heifer International South Africa continues to be successful in helping end hunger and poverty for the most vulnerable South African families because of the amazing funding partners, donors, staff, interns and volunteers who are so deeply committed to our goals and the mission and vision we all share.

Best regards,

Angela Lasiter Heifer International South Africa Board Chair

Angla Lasiter



### **CHIEF EXECUTIVE OFFICER'S REPORT**

With as many as 11 million people in South Africa not sure where their next meal will come from, Heifer International South Africa (Heifer) knows our work is more urgently needed than ever if we are to end hunger and poverty in the country. We have a proven sustainable development model built on almost 70 years of experience globally. It is a model that starts with a small investment of animals and training, and, through Passing on the Gift®, grows throughout communities year after year.

In 2011/12, Heifer International South Africa (Heifer) worked directly with 7,547 individuals in 1,706 households to help them become food and income secure. What an incredible accomplishment that we are proud to share. And to think that each of these households will pass on the equivalent of what they receive to other impoverished families, through Passing on the Gift®, creating an ever growing ripple of giving, is profoundly exciting.

Over the past year, we have made great strides towards our mission of ending hunger and poverty in South Africa. We are doing this by focusing on three major areas of emphasis- scaling up our programme impact, diversifying our revenue and partnerships and strengthening our core systems. Below are highlights on progress in each of these areas and high level plans for the coming year.

#### **Scaling Up Programme Impact**

We know that if we are to reach the 11 million food insecure people in South Africa, we must transform entire communities through large scale projects. We have to work more efficiently and faster but maintain our 70 year old model of sustainable development. As a part of this model we aim to work in a community for just 3-5 years. This year, we celebrated the success of weaning 16 projects across the country. These projects will continue to be monitored for the next two years. Our focus now has turned to implementing projects that will have an impact

with at least 1 000 households or more. By the end of June 2012, we had six large projects, three of which were started during this year, across KwaZulu-Natal, Eastern Cape and Limpopo. These large projects will be supported by our new Director of Programmes, Dr Christopher Akob, who brings experience, wisdom and high-level technical expertise to our programmes team.

#### **Diversifying Our Revenue and Partnerships**

Despite a global recession over the past few years, we managed to almost double our income over the previous year. In addition to the hundreds of individuals who support our work, we secured major funding and multi-year commitments from 10 corporates, foundations and agencies. Heifer is becoming increasingly known and respected in the governmental, NGO and private sectors. We continue to forge relationships and engage with relevant sectors through partnerships and participation at key forums across the country and continent. We continue to be strengthened by working in a global network of Heifer organisations around the world and benefit from support and guidance from Heifer International in the United States.

#### Strengthening Our Systems and Staffing

As we continue to scale up and implement larger, complex projects, we are putting in place systems that meet international standards of transparency and accountability.

This past year, we transitioned to a web based global monitoring and evaluation system. Early in 2013, we will move one step further, and join 20 other Heifer offices around the globe in implementing an 'enterprise resource planning' system that will connect all our core business systems in finance, accounting, human resources and our projects allowing us to make sound, multifaceted business decisions while meeting donors expectations. In addition to foundational systems, we have invested considerable time and resources over the year in staff development, ranging from computer training, financial management and non-profit organisation management to value chain development and field level exchange visits in Kenya and Rwanda.

By maintaining focus on these three areas and through determination and passion to end hunger and poverty, we have seen unprecedented organisational growth during this past year. However, despite the wonderful work Heifer is doing in South Africa, poverty, inequality and despair continues to oppress millions. We need to reach more families at a faster pace.

Critically important is collaborating with like-minded partners- NGOs, corporates, governments, individuals and institutions. We look to you to join us in ensuring the millions who go to bed hungry have food on their tables, income to buy necessities and even become successful community leaders and small business owners through agricultural enterprise development activities.

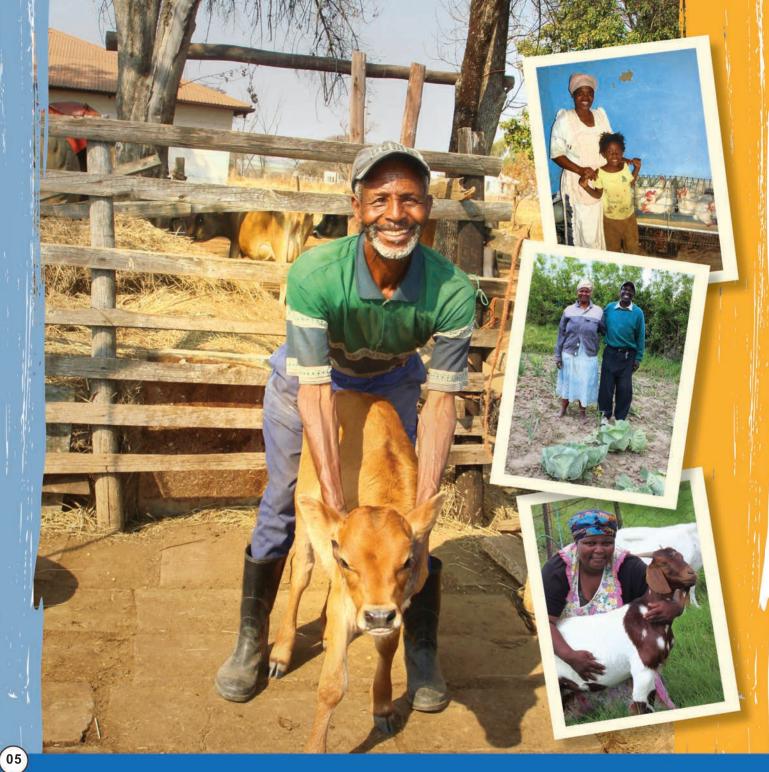
On behalf of the organisation, I thank each of you, staff, board, supporters and partners, who enable us to reach our communities in need.

Ending hunger and poverty together,

Marisia Geraci
Chief Executive Officer
Heifer International South Africa

Varisia Llevaci





## ORGANISATIONAL GUIDING STATEMENTS AND STRATEGIC PRIORITIES

#### **Mission**

The Mission of Heifer International South Africa is to work with communities to end hunger and poverty in South Africa and to care for the Earth.

#### **Vision**

Heifer International South Africa (Heifer), in partnership with others, is transforming communities, achieving sustainable community development, improving the livelihoods of thousands of families and caring for the Earth through extensive training, crop production and the provision of livestock.

### **Statement Of Purpose**

Heifer International South Africa, a community development organisation, works in partnership to achieve food security, poverty alleviation and caring for the Earth through sharing, caring and Passing on the Gift®.

#### **STRATEGIC PRIORITIES**

## Priority Area 1 Enterprise Development

Heifer's project participants (youth, women headed households, marginalized and disabled community members) are meeting their food, income and other needs through increased agricultural production, entrepreneurial skills and market linkages. Participants are empowered to influence local governance policies in support of small holder farmers, in rural communities and environmental conservation.

## Priority Area 2 Resource Mobilisation

Heifer has diversified its funding portfolio and increased its funding sources. The organisation has adequate number of competent and committed staff for effective implementation of organisational activities and the necessary systems and tools in place to support operations.

## Priority Area 3 - Environmental Stewardship

Project participants are adopting environmentally friendly practices through conservation and environmental reclamation.

## **Priority Area 4 -**Social Development

Heifer's project participants are empowered to lead the development change process in their families and the communities where Heifer operates through capacity building and group strengthening interventions. Heifer is integrating gender and HIV/AIDS approaches in all activities to improve equitable sharing of resources, benefits and decision making in the projects.

## Priority Area 5 - Partnerships

Heifer is increasing programme delivery capacity through consolidating and expanding its partnership base in all the key priority areas: Enterprise Development, Resource Mobilisation, Environmental Stewardship and Social Development.

### **HISTORY OF HEIFER INTERNATIONAL SOUTH AFRICA**

Heifer International South Africa is affiliated to and works in close partnership with Heifer International, drawing on Heifer International's seven decades of experience in more than 128 countries.

Heifer International began exploring the possibility of working in South Arica in 1995, soon after the end of Apartheid. After extensive research and several successful pilot projects, Heifer International South Africa was registered as a local affiliate of Heifer International in the year 2000. The organisation continues to work closely with Heifer International in the United States and with the global family of Heifer offices across Africa and around the world.

Heifer International South Africa is a non-profit organisation and a public benefit organisation under South Africa law. Since 2000, Heifer International South Africa has worked in partnership with over 4000 families in South Africa to build sustainable livelihoods through agricultural interventions.

Heifer International South Africa's mission is to work in partnership with impoverished communities to end hunger and poverty in South Africa and care for the Earth. The organisation works in three provinces – KwaZulu-Natal Province, Eastern Cape Province and Limpopo Province – by providing training, livestock, seedlings, fruit tree saplings and ongoing support. With the training and livestock, project members can provide nutritious eggs, milk and other animal products for their families and sell animals and animal products to earn an income. Instead of being vulnerable, poor consumers, they become resilient producers, running profitable small farming businesses.

In addition, each recipient agrees to pass on the equivalent of what he or she receives to another poor family – Passing on the Gift®. Through this simple concept, more and more families are achieving self-reliance through successful small farming.

### **HEIFER INTERNATIONAL**

As the Spanish Civil War drew to a close, an American relief worker, Dan West, found himself forced to decide which poor refugee children would get the meager cups of milk he was handing out. Realising that this kind of aid could never be enough, he started an organisation dedicated to giving poor families livestock so that they could feed their own children, instead of relying on hand-outs – a cow instead of a cup. The first shipment of cows was sent from the US to Puerto Rico in 1944. Now, nearly 70 years later, Heifer is still helping poor families to become small farmers so that they can feed and support their families. Since it first started, Heifer has assisted more than 15.5 million families in over 126 countries, including 4000 in South Africa.

### **BEYOND SUBSISTENCE - THE NEW HEIFER MODEL**

Heifer is unique because of our model. We only enter communities upon invitation. We train project participants extensively and on a host of topics that range from animal husbandry to gender equity. But what really sets us apart is our strategy of Passing on the Gift®. It's an approach that has evolved over our nearly seven decades of work. Recently Heifer has taken its proven model and scaled it to reach even more vulnerable people.

#### **Sustainable Community Development**

Communities are the foundation of all Heifer projects. Whether it is a local group of people who are working together to improve their lives or a newly organised group coming together to address a pressing problem, these communities plan to change their future. In new projects, Heifer will retain this commitment to building communities by working with groups of at least 1000 families. Heifer provides a values-based planning and management model to guide their development projects, setting them on a path first to being less vulnerable and relatively food secure, and then to being resilient, sustainable and linked to markets. The values-based planning and management model is founded on Heifer's 12 Cornerstones for Just and Sustainable Development.

#### **Livestock and Training**

Through the values-based planning and management model, communities decide what types of animals and production systems they want, who should receive animals and the type of training required to make their project successful. Livestock provide high-quality protein; capital assets; inputs such as milk, honey, eggs or wool for microenterprises; draft power; manure to fertilize crops;

transport and "living savings accounts" for project families. Training and preparation for livestock often takes the entire first year of a Heifer project. Typical training includes preparations for livestock, training in animal health and husbandry, integration of livestock into the ecosystem, improvement of the environment, gender and family roles, nutrition, leadership, small enterprise management and accountability. Families prepare to receive their animals by building shelters and planting fodder. Training continues as required after livestock is placed with families.

#### **Asset Development and Transfer**

Projects strive to build community assets in five areas:

- Institutional Assets-Through Heifer projects, communities develop the technical skills to manage their resources, sustain the project, and build community leadership and governance.
- Nutritional or Food Assets-More food is accessible in the community. The group promotes effective utilisation of food so all household members can meet nutritional needs.
- Social Assets-Groups integrate the Heifer Cornerstones into their daily work.
- Environmental Assets-Environmental degradation lessens and groups work together to improve the environment.
- Economic Assets-Projects increase family income and savings. Livestock are transferred to others through Passing on the Gift® which transforms recipients into donors, creating a communitysupported asset-transfer system that continues when project support has ended.

At the end of every project, Heifer evaluates the extent of lasting change brought by the effort using a specific evaluation process. Based on the evaluation, successful projects may be replicated in another community to broaden the impact.

### PASSING ON THE GIFT® - A GIFT THAT KEEPS ON GIVING

The principle of Passing on the Gift® is core to the work of Heifer International South Africa and part of what makes our organisation unique. Every Heifer International South Africa recipient commits to Pass on the Gift of animals and skills to another needy family in their community.

Passing on the Gift® fulfils many functions. Since resource poor families are assisted with training and gifts of livestock, Passing on the Gift®, communicates messages like: I trust you to be successful therefore I will invest in you by providing you

with training and the gift of an animal, believing that you will in turn share that goodness with someone else. The person is trusted, believed in, and given an opportunity to succeed.

It also breaks the destructive power of "handouts". Recipients become donors to others in their own communities. A family receives an animal, which they could never afford to purchase, knowing they will "pay for it" by passing on a similar value animal to another family. They are able to enter and participate in the economy in a way they were never able to before.

Passing on the Gift® develops accountability between project participants. Families waiting to receive the gift oversee, encourage

and assist members who have animals, since they will only be able to Pass on the Gift if they are successful. In fact, Passing on the Gift® is a mark of success - to Pass on the Gift, you must have succeeded in producing and raising animal offspring. Passing on the Gift® also embodies the spirit of Ubuntu – one's success is tied to the ability to help others - and it is highly valued by project participants.

Passing on the Gift® ensures that Heifer International South Africa's work will continue long after our three-to-five years of direct support have ended. Donors and supporters can rest assured that their gift will start a chain of giving that will continue for years to come.





### CORNERSTONES

Heifer International's 12 Cornerstones for Just and Sustainable Development are a set of building blocks for successful development and represent Heifer International South Africa's approach to working with communities.



## Passing on the Gift®

Each family that receives animals from Heifer agrees to

pass on the equivalent of what they received to another needy family. Heifer's philosophy of practical sharing and caring at work.



#### **Accountability**

Groups define their own needs, goals and plans and then hold each other

accountable. Individuals within groups become accountable to one another through Passing on the Gift®.



## Sharing and Caring

Project members commit to care for one another and for

vulnerable people, like orphans and the elderly, in their communities.



# Sustainability and Self-reliance

Long-term food security and an end

to poverty can only happen when families have food and earn income. Small farming businesses provide a sustainable path to self-reliance.



#### Improved Animal Management

Recipients of animals are trained in all

aspects of animal management to ensure that the animals remain healthy and productive.



## Nutrition and Income

Livestock provide protein and fibre, draft power and manure

to grow vegetables, as well as small farming business opportunities.







## **Gender and Family Focus**

Heifer encourages men and women to share decision

making. Families work together to grow food and build small businesses.



## **Genuine Need** and Justice

Heifer partners with the most vulnerable and marginalized

people to support and empower them to take part and become successful, resilient and secure.



## Improving the Environment

Agro-ecological practices, like growing fodder instead of

simply letting animals roam around to find their own food, help to protect the environment so that future generations can also benefit from Heifer projects.



## Full Participation

Heifer is committed to involving and encouraging all

members to be involved in decision making and groups commit to full participation.



## Training and Education

Building skills in animal management, vegetable production,

community development, marketing, business management and gender and HIV/Aids gives project groups the capacity to succeed and to keep on succeeding after Heifer has left.



### **Spirituality**

Spirituality is common to all people and groups, of all religion or beliefs. Heifer

respects the beliefs of each group and the strong bonds, shared faith, hope and sense of responsibility of working together that these beliefs can create.





#### 1. READ

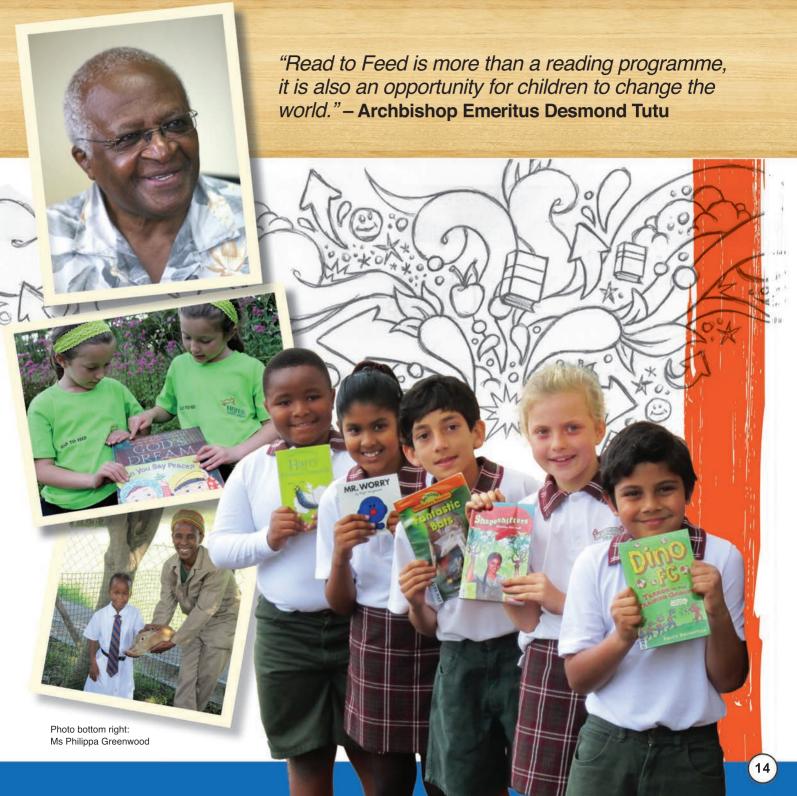
Read to Feed encourages a love for reading. Through Read to Feed, students are inspired to read books for the sheer joy and pleasure of reading. The more they read, the more they learn about the amazing worlds reading can open up for them and the more they help those less privileged than themselves.

#### 2. LEARN

Through Read to Feed, children have the opportunity to learn about hunger and poverty in South Africa and beyond, and to discover how Heifer's work can solve this problem. Most importantly, children learn that their small actions, like reading a book, can change the world for the better. They will discover that every little donation makes a difference in someone's life.

### 3. END HUNGER

For every book they read, children collect small sponsorships. The funds they raise help Heifer International South Africa assist thousands of rural people to grow healthy food for their families to eat and to sell by providing seeds, trees, livestock and intensive training and support.



### THE VALUE OF ANIMALS IN SUSTAINABLE DEVELOPMENT

Heifer's model uses livestock as a means to end hunger and poverty. Through values-based planning, communities decide with Heifer International South Africa what types of animals they want, who should receive animals and the type of training required to make their project successful. Animals provide high-quality protein (eggs, milk, meat); assets that can be used as collateral for loans; inputs such as milk, honey, eggs or wool for microenterprises; draft power; and manure to increase crop yields and pack-power for transport.

Critical to Heifer International South Africa's work is the welfare of animals kept by project participants. Project members receive extensive training before receiving their animal and families have an incentive to care for their animals. Animals are an asset for a poor family, a productive asset (because they produce food that can be eaten and animal products that can be sold), and also an asset that reproduces, ensuring that, if a family cares for and nurtures their animals, they will be able to grow their business and continue to help others around them for many years to come.

The cycle below demonstrates the impact animals have on a household and the community:



#### THE ANIMALS WE PROVIDE

## 1 Chickens

Eggs are a great source of high-quality protein. From the moment they begin laying, hens produce an egg almost every day. A family with 15 – 20 chickens will have approximately 10 eggs per day to eat and sell.

## 2 Pigs

Pigs provide meat for families but they're also a great source of income. A single female pig can produce two litters of 6-10 piglets every year. Pigs are also omnivores, so they eat a wide range of low cost foods.

## 3 Dairy goats

Goat's milk is even better than cow's milk for many people, because it is easier to digest and suitable for people who are lactose intolerant. Goats are also smaller than cows, so they're easier to keep and one Saanen goat can produce up to 2 litres of milk each day.

## Meat goats

Meat goats are a traditional animal in many cultures in South Africa, so there is a strong local market for them. Many families find meat goats a great source of income and use their manure to grow magnificent gardens.

## **5** Dairy cows

Cows take more time and energy to care for than goats or chickens but the rewards are great. Cow's milk is rich and healthy and good for selling, their manure is ideal for growing vegetables and they produce a lot of milk – the average Jersey cow, for example, can produce up to 15 litres of milk every day.



## **EASTERN CAPE**





Project name	Location	Current Project Member		embers	Funder	
		Male	Female	Total		
Gqunu & Ngxakolo Project	Mhlontlo Local Municipality	10	136	146	National Development Agency	
Siphenathi Project	Mbizana Local Municipality	22	78	100	IDC, National Lotteries Board	
Nokulunga Project	Nkonkobe Local Municipality	6	68	74	Heifer International	
Siyazama Project	Amahlathi Local Municipality	3	43	46	AngloGold Ashanti	
Yakha Project	Ngqushwa Local Municipality	15	40	55	AngloGold Ashanti	
Gubevu Project	Mbashe Local Municipality	11	71	82	AngloGold Ashanti	
Mavathulana Project	Ngqushwa Local Municipality	11	77	88	First Rand Foundation	
Siyakhana Project	Engcobo Local Municipality	12	55	67	First Rand Foundation	
Mantanjeni Project	Amahlathi Local Municipality	9	49	58	Anglo American	
Masakheke Project	Buffalo City Metro	15	24	39	Heifer International	
Ikwezi Langomso	Amahlathi Local Municipality	16	29	54	Bothar	
Phuhlisanani Project	Nkonkobe Local Municapality	119	196	315	UK Department for International Development, WesBank Fund, National Lotteries Board, Heifer International	
Total Projec	ct Members	1115 866 1124				
Total Direct Beneficiaries		5435				

## **LIMPOPO**









Project name	Location	<b>Current Project Members</b>			Funder
		Male	Female	Total	
Moretsele Project	Makhuduthamaga Local Municipality	10	19	29	NDA Limpopo
Saambandou Project	Mutale Local Municipality	10	35	45	Heifer International
Hereford Dairy Project	Elias Motsoaledi Local Municipality	1	31	32	NDA Limpopo
Khongode Project	Mutale Local Municipality	6	22	28	Anglo American Chairman's Fund
Total Project Members 27 107 134					
Total Direct E	Beneficiaries	682			

"I am so happy that I cannot explain how happy I am. For me to receive goats from Khongode it is a great privilege. I always wanted to farm with goats and did not know how to start as I had no money to buy them [goats] and the breed has a market and the price for it is so high. Three of the goats that I have are pregnant. Today my heart is beating very fast. I feel like [crying] tears of joy." - Gladys Munzhelele (49), Khongode Project



"Heifer has made a difference not only to my family, I would say to the entire community as people of Musunda village own goats and they have established garden." - Rosina Mokwevho (41), Khongode Project

## **KWAZULU-NATAL**





Project name	Location	<b>Current Project Members</b>		Funder	
		Male	Female	Total	
Wozamoya Project	uBuhlebezwe Local Municipality	3	30	33	Rohm and Haas/DOW Chemicals
Sukuma Farmers' Association	Umzimkulu Local Municipality	15	85	100	Rohm and Haas/DOW Chemicals
Injabulo kaNoah Project	Umzumbe Local Municipality	8	40	48	South African Sugar Association
Sukuma Poultry Project	Umzumbe Local Municipality	9	163	172	Heifer International, ABSA
Zusiphe Project	Nkandla Local Municipality	14	90	104	WesBank Fund, National Lotteries Board
Total Project Members		49	408	457	
Total Direct E	Direct Beneficiaries 3320				



"Heifer made a huge difference in our family because we are now a proud family in the community."- Albert Makhohliso (65), Sukuma Farmers Association

"From the trainings we received from Heifer a lot of change. I give thanks to Heifer for giving us such good chickens and we are loving each other in the family." - Ntombizethu Mhlakwana (48), Sukuma Poultry Project

"All is going well and we are thankful to Heifer for everything they have done to us, the training had been good and now we see the way forward. We are now friends within the project because we get training together and talk to one another. We even share our challenges in our community and try to come up with solutions. We see ourselves as individual business men and women in our community. We will soon add more assets to our families through project activities." - Patience Qwabe (51), Zusiphe Project

### **Heifer Project South Africa NPC**

(Registration number 2000/015804/08)

Annual Financial Statements for the year ended 30 June 2012

### **STATEMENT OF COMPREHENSIVE INCOME**

Figures in Rand	2012	2011
Revenue (Classified by type)		
Restricted Funding	7,678,609	4,041,846
Educational Programme Funding	81,074	164,411
Unrestricted Funding	187,335	217,286
Other Income	81,080	4,277
	8,028,098	4,427,820
Other income		
Interest received	108,277	124,482
Operating expenses		
Fundraising Expenditures	(709,510)	(978,154)
Programme Expenditures	(5,409,276)	(4,516,000)
Operational Expenditures	(1,029,135)	(654,967)
	(7,147,921)	(6,149,121)
Operating profit (loss)	988,454	(1,596,819)
Finance Costs	(177)	(86)
Surplus/ (Deficit) for the year	988,277	(1,596,905)
Transfer (to) from Asset Funds	50,158	(244,710)
Total comprehensive surplus/(deficit) for the year	1,038,435	(1,841,615)

The financials indicated on pages 20-23 are an extract of the comprehensive financial statements which are available on our website at www.heifer.org.za or by contacting the Heifer International South Africa office.

### **Heifer Project South Africa NPC**

(Registration number 2000/015804/08)

Annual Financial Statements for the year ended 30 June 2012

## **STATEMENT OF FINANCIAL POSITION**

Figures in Rand	2012	2011
Assets		
Non-Current Assets		
Property, plant and equipment	4,131,610	4,081,452
Current Assets		
Trade and other receivables	443,095	200,063
Cash and cash equivalents	3,298,541	2,554,859
	3,741,636	2,754,922
Total Assets	7,873,246	6,836,374
Funds		
Accumulated Funds		
Asset funds	4,131,610	4,081,451
Accumulated Excess Fund	2,279,299	1,819,734
Restricted Funding		
Project Funds	1,284,730	756,017
	7,695,639	6,657,202
Liabilities		
Current Liabilities		
Trade and other payables	177,607	179,172
Total Equity and Liabilities	7,873,246	6,836,374

#### **Heifer Project South Africa NPC**

(Registration number 2000/015804/08)

Annual Financial Statements for the year ended 30 June 2012

### **STATEMENT OF CHANGES IN FUNDS**

Total changes			_		
	50,159	509,724 459,565	(459,565)	528,713	50,159 1,038,437
Inter Fund Transfers	33,130	, ,	(450 565)		50 150
Fund balance asset movements	50,159	(50,159)	<u>-</u>	_	_
Changes in equity  Total comprehensive surplus for the year	-	_	459,565	528,713	988,278
Balance at 01 July 2011	4,081,451	1,819,734	-	756,017	6,657,202
Total changes	(244,708)	96,813	(700,890)	(992,827)	(1,841,612)
Inter Fund Transfers	2	(129,150)	(95,956)	(19,603)	(244,707)
Fund balance asset movements	(244,710)	244,710	-	-	-
Total comprehensive deficit for the year	-	(18,747)	(604,934)	(973,224)	(1,596,905)
Changes in equity					
Balance at 01 July 2010	4,326.159	1,722,921	700,890	1,748,844	8,498,814
Figures in Rand	Fund Balance Assets	Accumulated Excess Fund	Operational Offices	Project Funds	Total Funds



"It was a good experience to raise money for people who don't have any food. It is not such a big thing for families at St. Mary's but it is big for families in need." Abigail Wilson, St. Mary's DSG

Heifer Project South Africa NPC (Registration number 2000/015804/08) Annual Financial Statements for the year ended 30 June 2012

## **STATEMENT OF CASH FLOWS**

Figures in Rand	2012	2011
Cash flows from operating activities		
Cash receipts from funders	7,786,182	4,494,536
Cash paid to suppliers and employees	(6,857,258)	(5,785,135)
Cash generated from (used in) operations	928,924	(1,290,599)
Interest income	108,277	124,482
Finance costs	(177)	(86)
Net cash from operating activities	1,037,024	(1,166,203)
Cash flows from investing activities  Purchase of property, plant and equipment	(386,214)	(35,566)
Proceeds on disposal of property, plant and equipment	(366,214) 42,713	(35,500)
Net cash from investing activities	(343,501)	(35,566)
Cash flows from financing activities		
Cash flows from financing activities Transfer to Asset Funds Account	50,158	(244,708)
-	50,158 <b>743,681</b>	(244,708) (1,446,477)
Transfer to Asset Funds Account	·	<u> </u>

### **OUR SUPPORTERS**

Heifer International South Africa's mission is to work with communities to end hunger and poverty in South Africa and care for the Earth.

We truly appreciate all of our donors and supporters. Without you we could not carry out the work we do to help rural communities in South Africa.

## Foundations, Trusts, Government and Development Agencies

Heifer International

UK Department for International Development (DFID)

Department of Agriculture, Forestry and Fisheries (National and Provincial)

National Development Agency Limpopo

Canadian International Development Agency (CIDA)

National Development Agency Eastern Cape

National Lotteries Board

### **Corporate Sector**

WesBank Fund Industrial Development Corporation Absa

#### **Schools**

Cygnet Preparatory School (Durban)
Scottsville Primary School (Durban)
Collegevale School (Durban)
Cato Crest Primary (Durban)
Glenashley Preparatory School (Durban)
Alencon Primary School (Durban)
Benjamin Pine Primary School (Durban)
Hillgrove Primary School (Durban)
Crossmead Primary School (Durban)
Athlone Park Primary School (Durban)
Hudson Park Primary School (East London)
Bishops Preparatory School (Cape Town)



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Department of Rural Development and Agrarian Reform

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### **PROVINCIAL ADVISORY COMMITTEE LIMPOPO**

Dr Lucas Mampane Mr Albert Ntsoane Senior Manager of Veterinary Services, Department of Agriculture Manager of Animal Production, Department of Agriculture



## **GENERAL INFORMATION**

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**Postal Address** 

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Fax: 043 642 1547

E-mail: ecoffice@heifer.org.za

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**Telephone:** 015 295 8827

Fax: 015 295 6589

E-mail: lpoffice@heifer.org.za

#### REGISTRATION

**Section 21 Company** 

Registration number:

2000/015804/08

Non Profit Registration:

013-484NPO

#### **AUDITORS**

Victor Fernandes & Co

P.O. Box 821

Kloof, 3640, KwaZulu-Natal

#### **BANKING DETAILS**

Standard Bank

Branch: Hillcrest

Account: Heifer Project Gifts

Account number: 2572 04938

**Branch code: 045 726** 

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## ANNUAL REPORT 2011/12

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